

Risk	Initial Status	Progress	Revised Status
<b>A. Project Environment</b>			
1. Change of government and uncertainty of position on Eco Towns	A	Coalition government's views on Eco Towns is emerging. Support for development with local support, incentivising & rewarding communities where growth takes place and supporting the development of local plans. Second round growth funding reduced by 50% but retention of funding reflects continuing commitment to eco towns. Revisions to national planning guidelines likely, but impact as yet unknown.	G
2. Site assembly	A	Land secured for exemplar application. Developers continuing to negotiate to secure further land.	A
3. Funding	A	First round funding secured and received from CLG. DfE funding not received. Milestones agreed for second round funding now to be reviewed, slipping timescales for delivery of the exemplar application could impact on milestones reached and funding received. Outcome of second round funding process awaited. Exploration of other sources of funding ongoing.	A
4. Risk that innovative responses to the challenge of creating a new form of development will not be successful	A	The Eco Town programme sought innovation in the development of new communities. There are risks that new solutions may fail for a variety of reasons including technical failure, lack of markets or investors. There are also risks that innovation will be limited due to the current market and caution of investors.	A
<b>B. LDF</b>			
1LDF strategic allocation of NW Bicester	A	Consultation period on the Draft Core Strategy closed 19 April 2010. Changes to national planning guidelines in Localism Bill expected by the end of the year, white paper recently published but work on Core Strategy continuing until further guidance issued.	A
2. Competing sites being put forward for development	A	MOD land put forward for housing & employment and viewed by some as a brownfield alternative to NW Bicester. Representations have been made to the LDF draft Core Strategy and will be considered through this route.	A
<b>C. Development of Masterplan</b>			

1. Development of masterplan required for the whole site	R	Programme now provided and consultants appointed to deliver a masterplan for the site. Steering Group meetings established between LA & Developer team to ensure planning stays on track. Masterplan due for completion mid 2011.	A
2. Consultation	A	First consultation, second and third round consultation undertaken, outcome of first consultation reported. Government expectation with regard to localism and consultation may not be fully met by existing approach to consultation.	A
<b>D. Masterplan Work Streams</b>			
1. Energy and Waste	A	Consultant now appointed and undertaken SWOT analysis of options for the site. Further work required to develop a strategy to support the masterplan.	A
2. Design and Sustainable Construction	A	Work stream scoped, meeting held to review house types.	A
3. Transport and Access	A	Consultant now appointed and scoping of transport work undertaken. Delay in modelling and understanding the implications of traffic on the surrounding road network potential to delay robust masterplan solution. Modelling undertaken & results awaited.	A
4. Commercial and Employment	A	P3 Eco preparing economic strategy, detail yet to be provided. Masterplan presently only shows land for approximately 3000 jobs on site.	A
5. Social and Community	A	OCC has carried out work to ascertain demographic profile of new development and infrastructure requirements. Consultant has produced alternative population profile and further work required to reconcile outputs and agree infrastructure requirements	A
6. Green Infrastructure	A	Initial meeting held with those with an interest in developing the approach to GI at the site. Landscape consultant appointed and work informing revisions to the masterplan. Ecological assessments provided.	A
<b>E. Exemplar Application</b>			
1. Land Acquisition	A	Land for exemplar demonstration secured.	G
2. Progress on development of planning application	A	Consultant team appointed and masterplanning underway to provide a framework for the development. Programme provided showing some slippage with application programmed for submission November 2010 but much work required to achieve submission target. Steering Group established to ensure progress on the project.	A

3. Lack of innovation in layout & design	R	Approach to housing design to pursue a traditional approach based on market identified in Bicester. 5-10% of dwellings to be architect designed to provide variety and innovation.	A
<b>F. Demonstration Projects</b>			
<b>1. Exhibition House</b>			
Construction of Exhibition House	A	Lease agreed with Bicester Town Council, license with P3 signed. Hoarding erected, start October 2010. Building specification provided.	G
<b>2. Cooper School</b>			
Construction of building	G	Under construction	G
<b>3. Bryan House</b>			
Development of affordable housing	G	Planning permission resolved to be approved subject completion of S106	G
NAHP funding	A	Bid for funding has been made and funding required for work to start	R
<b>4. Community Hall</b>			
Construction of building Planning permission granted	A	Work started June 2010.	G
<b>5. Travel Behaviour</b>			
Travel behaviour project to deliver modal shift within the town	A	Survey work to be undertaken in September to inform the work and start on capital programme.	G
<b>6. Construction Skills</b>			
P3Eco establishing programme and accreditation for industry training and base for delivering skills required	R	Course accreditation agreed. Tim Fenn pursuing on behalf of Oxfordshire Construction Group but unclear mechanism for course delivery but OCVC interested.	A
Identify other opportunities for skills training	R	Employment & Community and Social Infrastructure working groups to identify opportunities. Consideration of WNDC approach re skills training. Meeting with OCVC. Meeting of Bicester Head Teachers to take place to discuss links to eco town.	A
<b>7. Residential Retrofits</b>			
Programme to encourage retrofitting within existing properties	A	Scheme identified to provide insulation to substandard properties with existing contractor.	G